

Communities In Schools- Joint Venture Performance Achievements

PY 2009 -2010

| | BRAZORIA | % | SE HARRIS | % | TOTAL FOR BC & SHC | % |
|--|----------|--------|-----------|--------|-----------------------|--------|
| GENERAL PROFILE INFORMATION | | | | | | |
| No. of Volunteers | 542 | | 352 | | 894 | |
| Volunteer Total Hours | 8,748 | | 7,380 | | 16,128 | |
| AFFILIATE/STUDENT CHARACTERISTICS | | | | | | |
| Case Managed Students (CMS) | 2,034 | 14.3% | 2,879 | 10.5% | 4,913 | 12.4% |
| Others | 12,152 | 85.7% | 22,554 | 82.1% | 34,706 | 87.6% |
| Total Students Served | 14,186 | 100.0% | 27,471 | 92.6% | 39,619 | 100.0% |
| Male | 912 | 44.8% | 1,201 | 41.7% | 2,113 | 46.8% |
| Female | 1,122 | 55.2% | 1,588 | 55.2% | 2,710 | 60.0% |
| African American | 290 | 14.3% | 235 | 8.2% | 525 | 10.7% |
| Asian/Pacific Islander | 34 | 1.7% | 11 | 0.4% | 45 | 0.9% |
| Hispanic/Latino | 808 | 39.7% | 2,409 | 83.7% | 3,217 | 65.5% |
| Native American | 3 | 0.1% | 4 | 0.1% | 7 | 0.1% |
| Other | 14 | 0.7% | 8 | 0.3% | 22 | 0.4% |
| White | 885 | 43.5% | 212 | 7.4% | 1,097 | 22.3% |
| Totals | 2,034 | 100.0% | 2,879 | 100.0% | 4,913 | 100.0% |
| Parent/Guardian Involvement | 2,034 | 103.4% | 2,879 | 112.8% | 4,913 | 100.0% |
| Eligible for Free or Reduced Lunch | 1,455 | 71.5% | 2,649 | 92.0% | 4,104 | 83.5% |

| | BRAZORIA | % | SE HARRIS | % | TOTAL FOR BC & SHC | CIS JV | TEA Goal | Texas CIS |
|---|---------------|-------|---------------|-------|-----------------------|-----------|-------------|--------------|
| STUDENT OUTCOMES | | | | | | | | |
| Stayed In School (Secondary Students) | 1,053 | 99.3% | 1,170 | 99.0% | 2,223 | 99.2% | 95% | 98% |
| Dropouts | 7 | 0.7% | 12 | 1.0% | 19 | 0.8% | | |
| Total CMS | 1,060 | | 1,182 | | 2,242 | | | |
| Attendance | 79 | 90.8% | 114 | 86.4% | 193 | 88.1% | 85% | 69% |
| Total CMS | 87 | | 132 | | 219 | | | |
| Behavior Incidents | 1,754 | 96.3% | 2,446 | 98.5% | 4,200 | 97.6% | 85% | 87% |
| Total CMS | 1,821 | | 2,483 | | 4,304 | | | |
| Academic Improvement | 353 | 92.7% | 596 | 96.4% | 949 | 95.0% | 85% | 80% |
| Total CMS | 381 | | 618 | | 999 | | | |
| Graduated | 91 | 91.9% | 56 | 91.8% | 147 | 91.9% | 90% | 82% |
| Total CMS | 99 | | 61 | | 160 | | | |
| Number of Case Managed Services (Average Services per student) | 154,724 76 | | 234,793 82 | | 389,517 79 | | | |
| Number of Case Managed Hours (Average number of hours per student) | 100,114 49 | | 130,678 45 | | 230,792 47 | | | |